


| Municipio de Acateno Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF Clasificación Administrativa Del 01 de enero al 31 de diciembre de 2021 | | | | | | |
|---|----------------------|--------------------------------|----------------------|----------------------|----------------------|---------------------|
| Concepto (c) | Egresos | | | | | Subejercicio (e) |
| | Aprobado (d) | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H) | 15,819,411.71 | -13,060.64 | 15,806,351.07 | 15,356,351.07 | 15,033,332.59 | 450,000.00 |
| MUNICIPIO DE ACATENO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| PRESIDENCIA MUNICIPAL | 5,773,871.71 | -2,423,372.65 | 3,350,499.06 | 3,350,499.06 | 3,040,394.96 | 0.00 |
| TESORERIA MUNICIPAL | 77,719.32 | -48,824.30 | 28,895.02 | 28,895.02 | 28,895.02 | 0.00 |
| OBRAS PÚBLICAS | 612,048.24 | -289,337.14 | 322,711.10 | 322,711.10 | 312,139.55 | 0.00 |
| DIF MUNICIPAL | 642,277.44 | -218,534.92 | 423,742.52 | 423,742.52 | 423,249.68 | 0.00 |
| POLICIA MUNICIPAL | 659,121.16 | 151,131.86 | 810,253.02 | 810,253.02 | 810,253.02 | 0.00 |
| REGIDURIAS | 7,460,226.84 | 2,349,420.10 | 9,809,646.94 | 9,359,646.94 | 9,359,646.94 | 450,000.00 |
| RANCHERIAS E INSPECTORIAS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| SERVICIOS DE LIMPIA | 23,280.00 | 90,058.97 | 113,338.97 | 113,338.97 | 113,338.97 | 0.00 |
| DESARROLLO SOCIAL | 3,249.48 | 3,968.96 | 7,218.44 | 7,218.44 | 7,218.44 | 0.00 |
| REGISTRO CIVIL | 165,625.08 | 56,476.29 | 222,101.37 | 222,101.37 | 222,101.37 | 0.00 |
| CONTRALORIA MUNICIPAL | 65,688.36 | -42,987.72 | 22,700.64 | 22,700.64 | 22,700.64 | 0.00 |
| SUMA | 332,806.32 | 169,312.10 | 502,118.42 | 502,118.42 | 500,268.43 | 0.00 |
| DESARROLLO RURAL | 0.00 | 4,186.92 | 4,186.92 | 4,186.92 | 4,186.92 | 0.00 |
| SECRETARIA GENERAL | 3,497.76 | -3,497.76 | 0.00 | 0.00 | 0.00 | 0.00 |
| COVID | 0.00 | 188,938.65 | 188,938.65 | 188,938.65 | 188,938.65 | 0.00 |
| PROTECCION CIVIL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| DIF MUNICIPAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H) | 18,524,258.55 | -961,216.01 | 17,563,042.54 | 17,563,042.54 | 17,493,057.55 | 0.00 |
| MUNICIPIO DE ACATENO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| PRESIDENCIA MUNICIPAL | 220,899.24 | -156,530.82 | 64,368.42 | 64,368.42 | 64,368.42 | 0.00 |
| TESORERIA MUNICIPAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| OBRAS PÚBLICAS | 17,043,923.55 | -5,297.07 | 17,038,626.48 | 17,038,626.48 | 17,038,626.48 | 0.00 |
| DIF MUNICIPAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| POLICIA MUNICIPAL | 342,714.84 | -42,652.19 | 300,062.65 | 300,062.65 | 300,062.65 | 0.00 |
| REGIDURIAS | 809,637.72 | -809,637.72 | 0.00 | 0.00 | 0.00 | 0.00 |
| RANCHERIAS E INSPECTORIAS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| SERVICIOS DE LIMPIA | 107,083.20 | -107,083.20 | 0.00 | 0.00 | 0.00 | 0.00 |
| DESARROLLO SOCIAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| REGISTRO CIVIL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| CONTRALORIA MUNICIPAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| SUMA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| DESARROLLO RURAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| SECRETARIA GENERAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| COVID | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| PROTECCION CIVIL | 0.00 | 159,984.99 | 159,984.99 | 159,984.99 | 90,000.00 | 0.00 |
| DIF MUNICIPAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| III. Total de Egresos (III = I + II) | 34,343,670.26 | -974,276.65 | 33,369,393.61 | 32,919,393.61 | 32,526,390.14 | 450,000.00 |


C. Juan Cruz Bello
Presidente Municipal Constitucional


C. José Antonio Prado Luna
Tesorero Municipal


C. Héctor Bernardo Vázquez López
Secretario del Ayuntamiento


**PRESIDENCIA
H. AYUNTAMIENTO
2021 - 2024
ACATENO, PUEBLA**


**TESORERIA MUNICIPAL
H. AYUNTAMIENTO
2021 - 2024
ACATENO, PUEBLA**


**SECRETARIA MUNICIPAL
H. AYUNTAMIENTO
2021 - 2024
ACATENO, PUEBLA.**